



WE
CAN
CURE



ANNUAL
REPORT
2022 - 23

ANNUAL REPORT

2022-23



CANCURE FOUNDATION

(Regn No. EKM/TC/169/2015)

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Manikkath Cross Road Jn., Ravipuram, Kochi - 682016

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ANNUAL REPORT

It is with great pleasure that I place before you the report of our Foundation along with the Audited Financial Statements for the financial year 2022-23. We have tremendous pride and satisfaction to report the activities and developments of the Foundation which is evolving into one of the finest NGOs in this part of the world, thanks to the wholehearted support of its committed and passionate members and lead by the selfless Executive Committee and Governing Council. The year saw many new improvements on our infrastructure front as well as enhanced scope of our functioning to reach even more needy beneficiaries.



ANNUAL GENERAL MEETING 2022

The last AGM of the Foundation was held on 29th September 2022 at KMA House, Panampilly Nagar,

Kochi. The General Body elected the following members to the Executive Committee for the year 2022-23.

President

Vice Presidents

Honorary Secretary

Treasurer

Joint Treasurer

Joint Secretaries

: Dr. Junaid Rahman

: Mr. K V Narayanan Kutty

: Dr. C M Radhakrishnan

: Mr. J Paul Raj

: Mr. Vinu C Varghese

: Ar. Binesh Sukumar

: Mr. A Balakrishnan

: Mr. R Madhav Chandran

: Mr. Mathew Joseph

: Mr. Vivek Krishna Govind

: Mr. Bibu Punnooran

: Mr. Saji Chandran

: Mr. K K Vijayan

The Executive Council met on 9th October 2022 and unanimously decided to reconstitute the Governing Council for the year 2022-23 as below:

GOVERNING COUNCIL

- Mr. John George
- Mr. Salil Gupta
- Mr. Dinesh Thampi
- Dr. Binu Joseph
- Mr. Jose Cyriac
- Ms. Susie Paul
- Ms. Sujata Madhav Chandran

- Ms. Deepa Saji
- Mr. Sasi Kartha
- Mr. R Unnikrishnan

The Executive Council also co-opted Dr. C N Mohanan Nair, Dr. Binu Upendran, Dr. Nibin Bose and Dr. D K Vijayakumar as Medical Advisors and Mr. S Rajmohan Nair, T R Vijayakumar and Adv. Sundaravadivelu as Special invitees for the year 2022-23.

MEETINGS

During the year under reference the Executive Committee and the Governing Council members met

periodically at various instances to discuss and review various activities and decide on the way forward.

MEMBERSHIPS

Currently we have 4 categories of membership – Patron/ Corporate Patron, Corporate Member/ Benefactor, Benefactor Society Member, Ordinary Life Member and the new category of membership introduced during the last year – Sustaining Member.

Patron/ Corporate Patron pays Rs. 5 lakhs, Corporate Member/ Benefactor pays Rs. 1 lakh and Ordinary Life Member pays Rs. 10,000 as donation to the Foundation while enrolling as members. Benefactor Society Membership is given when a Benefactor member commits to pay either Rs. 1 lakh every year or Rs. 10,000/- every month as a confirmed donation to the Foundation. He/she will then be called as a Benefactor Society Member and his/her name will be displayed at the Cancure Centre in a special board and with an option to dedicate the membership in memory/ commemoration of a person(s) or a brand. In addition to these regular members of the Foundation with full voting rights, we also have the Sustaining Member

who makes a commitment to pay a minimum monthly contribution of Rs. 500 or an annual contribution of Rs. 6,000 or more. Though they are part of the Foundation and are kept in touch regarding the activities and developments, they do not have voting rights. We continued to follow strict guidelines of ensuring unanimous acceptability among existing members before inviting probable individuals/corporates to become members of the Foundation; and based on a no-objection feedback from all existing members only all these members were added. This has ensured that all our members are of impeccable stature and standing in the society and are the real assets of our Foundation. Currently we have 234 members including newly added 8 life members and 2 benefactor society members since we held our last AGM. We also have 87 Sustaining Members added this year.

OUR PATRONS/ CORPORATE PATRONS :

- | | |
|---|--|
| 1 BPCL KOCHI REFINERIES LTD. | 12 NOEL VILLAS & APRTMENTS |
| 2 ADEEB & SHAFEENA FOUNDATION
(LULU FINANCIAL GROUP) | 13 UAE EXCHANGE |
| 3 SMS BUILDERS | 14 NOVELTY TEXTILES |
| 4 UST | 15 RDS PROJECT LTD. |
| 5 TATA CONSULTANCY SERVICES LTD. | 16 HAEAL |
| 6 SKYLINE BUILDERS | 17 MERCY LUXURY HOTEL |
| 7 ABAD GROUP OF COS. | 18 THOMSUN GROUP, DUBAI |
| 8 ASSET HOMES | 19 URVI CONCEPTS |
| 9 ALFA VENTURES | 20 VARMA HOMES |
| 10 INFRA HOUSING PVT. LTD. | 22 Mr. P H VITTEL, P N RAGHAVENDRA RAO & CO. |
| 11 TRINITY BUILDERS | 23 INDIGO PAINTS |
| | 24 K CHITILAPPILLY FOUNDATION |

OUR BENEFACTORS/ CORPORATE MEMBERS:

1. ARNAV SHIPPING PVT. LTD.
2. BAPU'S SHIPPING JAMNAGAR PVT. LTD.
3. BLUE RHINE, ABUDHABI
4. COCHIN PETROMINS PVT. LTD.
5. CYBERLAND & LINKNET GROUP
6. ECONOMIC FOOD SOLUTIONS PVT. LTD.
7. EL TE MARINE PRODUCTS
8. JOSCO
9. ORGANIC BPS
10. REGAL SHIPPING PVT. LTD
11. TRINE HOLDINGS
12. XTREME MINDS
13. ZEBEC MARINE SERVICES PVT. LTD.
13. SKYLINE FOUNDATIONS & STRUCTURES PVT. LTD.
14. ZEBEC MARINE SERVICES PVT. LTD.
15. AMBALAMUGAL MEDICAL AID SOCIETY
16. PRESTIGE ESTATE PROJECTS LTD.
17. FOURTEK SYSTEMS PVT. LTD.
18. MEDIVISION LABS
19. MR. V.T. RAPHAEL
20. MR. T.R. VIJAYAKUMAR, ELITE GROUP
21. AIR VICE MARSHAL DR. N. VIJAYAKUMAR
22. DR. (BRIG) ANANTHANARAYANAN
23. MR. SHARIN PEETHAMBAR
24. MS. MARY GEORGE
25. MR. PRAKASH PANICKER

OUR BENEFACTOR SOCIETY MEMBERS



Mr. Salil Gupta



Mrs. Smitha Gupta



Dr. C M Radhakrishnan



Mr. K V Narayanan Kutty



Mr. Mathew Joseph



Mr. K P Rajagopal



Mr. R Madhav Chandran



Mrs. Sujata Madhav Chandran



Mr. A Balakrishnan



Mr. Bibu Punnooran



Mr. Dinesh P Thampi



Mr. Vimal Andrews



Mr. Lava Krishna



Mrs. Dharini Lava



Ms. Deepa Saji



Mr. Prasad K Panicker



Mr. J Paulraj



Ms. Susie Paul



Dr. Anil Joseph



Mr. S Rajmohan Nair



Mr. Paresh S Shah



Ms. Reena Sharin



Mr. Thomas Joseph



Mr. Vinu C Verghese



Mr. Anil Viswambaran

ACTIVITIES AT THE FOUNDATION

ROTARY CANCURE LOURDES DIALYSIS CENTRE

Since we launched the operations of our Dialysis Centre in the month of February 2021, we have completed nearly 6000 free dialysis till date. A second shift was started on 14th August 2023. This meant doubling of our efforts and operational expenses too. We have done this by recruiting more staff for the housekeeping

Since we launched the operations of our Dialysis Centre in the month of February 2021, we have completed

nearly 6000 free dialysis till date. A second shift was started on 14th August 2023. This meant doubling of our efforts and operational expenses too. We have done this by recruiting more staff for the housekeeping and management of the centre and even extended the working hours of our duty doctor, meant exclusively for the dialysis centre and who is on our rolls, to cover the entire stretch of the shifts.



Presently we are running with 32 regular patients and dialysis is nominally chargeable only for 9 patients at a minimal rate of Rs.350/-, as all the remaining ones are done completely free of cost. As per the arrangements with Rotary a subsidized registration amount of 350/- per dialysis could be charged for every dialysis. But our patients are in such dire straits, that we are giving our services completely free of cost to almost all them.

As per the agreement that we have with Lourdes Hospital, Cancure pays Rs. 825/- per dialysis to them for their medical and technical support, and till date we have paid over Rs.46 lakhs to Lourdes for their support.

The centre operates with all safety protocol in place from Monday to Saturday irrespective of any National/ Festival Holidays. It is noteworthy to mention that the operations at the centre was not affected even for a single day since its launch and worked uninterrupted during the Covid-19 pandemic/statewide lockdown periods. We had celebrated the completion of 5000 free dialysis befittingly by inviting all our patients and their relatives together and giving them a feast as well as gifts. All our supporting partners – officials from Rotary Cochin Technopolis, Lourdes Hospital and Panchayat were present. Our MP Mr. Hibi Eden and MLA Mr. K N Unnikrishnan also visited our centre many times during the year.



A Rotary Cadre Inspection instituted by Rotary Foundation was conducted recently and a 100% positive rating was given by the Cadre official with regard to the excellent processes & operations at the centre.



CANCURE SANTHWANAKENDRAM PALLIATIVE CARE CENTRE

Palliative care activities which started functioning from March 2021 with 3 inmates is now running with near full capacity and presently we have 29 bedridden patients being taken care of 24 X 7. All the patients are referred to us by Government General Hospital, Ernakulam. We have enrolled over 80 patients since the beginning of our services. 33 deaths have occurred during this period and 29 patients recovered and were sent back to their native places. Since February 2022 Cancure has been funding the operations of the centre with food expenses also of the inmates in addition to water, electricity and other infra expenses of the palliative care unit.



The palliative care activities are being effectively carried out by the team lead by Mr. K J Peter and his Jeremiahs Home & Bertonni Palliative care which is a charitable trust who has entered into an MoU with Cancure. The support team consists of 15 staff members who are well trained and groomed to take holistic care of inmates and are available round the clock at the centre. Doctors from the General Hospital come for rounds to check on the patient's conditions. In addition to this, our duty doctor at the dialysis centre also monitors the inmates of the palliative care centre if needed. Cancure Santhwanakendram is now a role model for any best run palliative care centres in this part of the world. We have celebrated all important occasions like Onam, Christmas etc by hosting lunch for the patients in the presence of many of our members at the centre itself. On such occasions gifts were given to patients - courtesy some of our members -Ms. Reena Sharin providing Christmas gifts, Mr. Mysamy Ramasamy from Coimbatore gifting bedsheets and towels for all patients during the occasion of crossing 5000 free dialysis and Rotary Satellite Club of Cochin Downtown lead by its Chairman Mr. Sajit Panikker giving away Onam gifts.

'ROTARY FOR HER CURE: MATHRURAKSHA' – PROJECT SUPPORTING BREAST CANCER PATIENTS



Rotary
District 3201



"Rotary Mathruraksha Project" –the treatment support scheme for 100 breast cancer surgeries and follow-up treatment, is a project initiated by Rotary Club of Kochi United in association with AIMS. Through this project the treatment cost of upto Rs.1,00,000/- would be supported by Rotary and any cost over and above one lakh will be borne by AIMS. We started this project in February 2022 and currently 31 patients are being treated under this scheme. Cancure is the coor-

dinating agency between Rotary District, Rotary Kochi United and AIMS in selecting the genuine beneficiaries by conducting their socio- economic check and also assisting in the documentation, as well as doing regular follow-up with the patients for the effectiveness of the project. Our team visits their households, interviews the family members and even their neighbours, and record and document adequate proof of their

financial background before approving such cases for the project, irrespective of their locations and addresses. The project covers the entire costs for breast surgery, chemotherapy and radiotherapy of such patients. We must put on record the support and sincere efforts put in by our Medical Advisor and the Department Head at AIMS Kochi, Dr D K Vijayakumar in this regard.



Photographs taken while our team visits the houses of the patients during the socio-economic evaluation process

MOBILE MAMMOGRAPHY UNIT AND 'ROTARY FOR HER CARE' CAMPS

Our Mobile Mammography Camps -"Rotary for Her Cure" Project was unfortunately stalled during the year due to a technical fault of the equipment. The cooling system of the mammo machine has turned faulty and we have been trying many sources to get it rectified. As the warranty of the equipment had expired, the manufacturer was quoting an exorbitant amount which was way higher considering the age of the machine. After making numerous attempts through many other local service providers, our member Mr. Bibu Punnooran had referred one Engineer who has now

identified a solution to the fault and has promised to repair the same at a reasonable cost. As per the current MoU between Rotary, AIMS and CanCure, the maintenance and upkeep of the equipment is the responsibility of AIMS, though we are also doing all that we could to help. With our sincere intent to see a solution to the impasse, we have offered to share the cost of this repair with AIMS to expedite matters and get the mobile project back on track. We expect to get this done soon and get the project up and running again.



We have completed 77 camps till we had the stoppage, and have screened over 3000 participants. Significantly, 690 cases of these were referred for USG for further investigation. The services are being offered completely free of cost to all participants including the required USG at AIMS. Its noteworthy to mention that 42 positive cases were detected in our camps this far.

" KARUTHAL" - EARLY CANCER DETECTION CAMPS (ECDC)

Karuthal, our signature project for medical camps had been suspended due to Covid 19 pandemic since March 2020. ECDC camps have always been received well and Karuthal has been a very successful initiative. We have been conducting these camps regularly with the support of the Doctors and nursing staff of the Oncology Department at the Ernakulam Govt. General Hospital. The camps ever since it started on February 04, 2016 had become a benchmark in the conduct of early cancer detection camps. We are in touch with the authorities to restart these camps at the earliest so that our team alongwith the General Hospital team can visit remote locations and do screening like before.



PATIENT SUPPORT SCHEME

Our medical support scheme for the economically backward patients has been our main activity since we founded our Foundation in 2007. We have been doing this for many years and must thank the guidance and sincere efforts put in by our Founding Medical Advisor Dr. Mohan Nair for helping us find our way forward since our inception. The support from our Pharma Partner, M/s. Maria Pharma by providing medicines at subsidized rates was the mainstay for this activity. However, thanks to our close relationship with Ernakulam General Hospital and with the presence

of our President Dr. Junaid Rahman many more such poor patients could be enrolled into various schemes of the Government at the General Hospital itself. We must specifically mention our close relationship with the committed and well-equipped Oncology team there in admitting such patients at GH and providing them with the required treatment. Our Mathruraksha project accommodating most of the genuinely needy breast cancer cases is also one reason why we need not specifically encourage any other treatment support requests.

PURCHASE OF LAND FOR PROJECT EXPANSION

It was a dream taking shape in its journey to fruition, when we were able to purchase the neighboring plot of land next to our existing Santhwanakendram centre during this year. Our project expansion to accommodate 25 dialysis beds and 100 palliative care patients is our next step of development, and getting more land was important to move in this direction. And when the adjacent plot came up for sale we could muster all the support from within our Foundation itself to mobilise the funds to make that purchase. The land admeasuring nearly 16 cents was obtained for a cost of Rs. 60 lakhs. All our members wholeheartedly took part in this fund-raising drive and we could collect the entire amount from within our membership as a testimony to the commitment, passion and sincerity of our members to our noble causes. Everyone

chipped in with amounts ranging from Rs. 5,000 to Rs. 2,00,000. Inspite of all his personal reverses, our Vice President Mr. J. Paul Raj arranged Rs. 5 lakhs to support the drive. Hats off to all our members who remain the inspiration for us to go forth to touch more lives in need. Our Jt. Secretary Mr. KK Vijayan's role in getting this deal executed at the lowest possible price is laudable.





REPAIR/ CIVIL WORKS EXECUTED

A makeshift bedroom and bathroom on the rooftop was constructed during the year at a cost of Rs. 2.71 lakhs to provide accommodation facility, if needed, for the nurses - in case they need to stay back to facilitate our second shift of dialysis operations.

The bathroom flooring on the first floor of our building was giving trouble with continuous leakage into the dialysis room and after exploring all the causes for the same, it was decided to open the flooring, redo the waterproofing and re-lay the tiles at a cost of over Rs. 1 lakh. This has solved the issue permanently. We express our gratitude to our members Ar. Binesh Sukumar, Mr. Arun Das and Mr. Paul Raj who gave the expert advice to get this done in the best manner without affecting our operations.

The entire terrace area of our building was not finished with tiling nor plastered properly during the completion of the construction. As we have started using that area for the nurses' rooms built now as well as for small functions like patient get-together etc. it

was decided to have an economical finishing done to the floor. After exploring all options, this was done with artificial turf being laid there at a very minimal cost of approximately Rs. 60,000 only. Special mention here is needed about the efforts put in by Jt. Secretary Mr. Saji Chandran who managed to get this done so well.

Our Jt. Secretary Mr. K.K. Vijayan was instrumental in getting most of these works executed at the lowest cost possible. On behalf of the entire Governing Council, we express our gratitude to him.



TAX EXEMPTION FROM GOVERNMENT OF KERALA

In a major recognition of our presence and operations, Govt. of Kerala granted a one-time exemption order on tax for our building. This will help us in many aspects when approaching the Government departments for various statutory benefits to be availed of. We need to again thank Jt Secretary Mr. Vijayan for his prompt and effective involvement in getting this done.



DONATIONS FROM GOOD HEARTS – OUR LIFELINE TO GO ON WITH OUR GOOD WORK

We receive continued support from our members & many well-wishers on a regular basis. Monthly/ annual donations from our Benefactor Society members remain our main source of funding and some of the names that cannot be missed here are our dear members Mr. Salil Gupta, Mr. K V Narayanan Kutty, Dr. CM Radhakrishnan, Mr. K P Rajagopal, Ms.

Deepa Saji, Mr. Dinesh Thampi, Dr. Binu Joseph, Mr. Mathew Joseph, Mr. Thomas Joseph, Mr. Vimal Andrews, Mr. Nawaz Khan etc. We have 25 Benefactor Society Members as of now and we need to increase that count to ensure the smooth flow of funds needed to take care of our operations without any disruptions.

U - S - T

UST Global continued to support us by contributing from their CSR funds and they provided Rs. 10 lakhs during the financial year to support our free dialysis services. Special thanks to its head Mr. Sunil Balakrishnan and the CSR team lead by Mr. Prasanth Subramanian for their faith in us.

K Chittilappilly Foundation was magnanimous enough to support our operations by making a donation of Rs. 15 lakhs during the year with the specific instruction that it must be used for the operational activities alone and not for providing additional infrastructure. This helped us to a great extent in running our centre without much stress with regard to the financial side during the year. Thanks to our Member Mr. Satyanarayanan CA and Mr. Narayanan Kutty for convincing Mr. Kochouseph Chittilappilly about the genuineness of our projects and thus obtaining this much needed support. KCF has assured continued support in the coming years too.



Amcos XL Paints donated Rs. 2.50 lakhs during the year and we thank Mr. Hari Sukumaran Nair, their Managing Director for this gesture and special thanks to our Vice President Mr. Narayanan Kutty for making this possible. Again thanks to him, AVT McCormick also made a contribution of Rs. 1 lakh from their CSR funds to support us during the year.



Ernakulam District Panchayat has a scheme to support poor dialysis patients. They are providing Rs.1,000/- per week for dialysis of the economically backward patients under the directions of the District Medical Office, Ernakulam. Cancure has been recognized by them as an eligible service provider and we have been receiving this amount during the year of 2022-23 for the patients who were selected for the scheme. An amount of Rs. 6,32,750 was received as grant from them during the last year. We hope that the Panchayat will have the scheme running for this year too to help our patients.

In addition to these, a few of our members are role models in celebrating their special days by making substantial contributions to our Foundation. Dr. Ananthanarayanan, Dr. CM Radhakrishnan, Dr. C. Unnikrishnan Nair, Mr Vinu Verghese, Mr. Gunasekharan, Ms. Mini etc. are a few names that cannot be missed here. May their tribe grow is what we wish for.



"FIT 4 LIFE" – CHARITY PARTNER OF TATA CONSULTANCY SERVICES

Continuously selecting Cancure as their Charity Partner, IT major Tata Consultancy Services gave us a great recognition of our existence and activities. During the year, after a brief break due to the pandemic, TCS once again conducted their renowned Run to create awareness on good health for all, and declared Support-to-Cancure as the cause for the event. They handed over Rs. 5 lakhs as their donation as a part of this event. We must place on record our immense gratitude to our Governing Council Member Mr. Dinesh Thampi, VP & Kerala Head of TCS, for his wholehearted support in getting this done.



SUPPORT BY OUR BANKERS - BANK OF BARODA

Our banker Bank of Baroda continues to support us with the exclusive payment gateway for collecting donations to Cancure Foundation without levying any charges. We express our special thanks to Life Member Mr. Mohandas and the senior officials of the bank for continuing to facilitate this free payment gateway. This approval is given to Cancure Foundation as a special case and it shows their confidence in our operations and projects.

During this year we opened one more bank account with HDFC Bank for the ease of keeping track of our expansion project accounting separate from the operational accounts and also for some additional banking features provided by them.



OBITUARY

We lost three of our members during the year – Dr M K Karunakaran of Vypeen, who was a staunch support to our centre in all ways, Mr. C M Suchindran from USA and Dr. Issac Abraham of Santhi Hospital, North Paravur. May their souls rest in peace.



Dr. Karunakaran M K



Mr. C M Suchindran



Dr. Issac Abraham

CELEBRATIONS AT SANTHWANAKENDRAM

ONAM 2023

As mentioned earlier, our members met at the Santhwanakendram multiple times during the year to commemorate special days like Onam, Christmas and other special occasions by providing special lunch for the inmates and also having food alongwith them. We encourage our members to support more such occasions to instill a feeling of encouragement and motivation to our staff and volunteers by being with them occasionally. Also, we invite every member to visit our premises atleast once in a while and feel the pride of being a part of the noble activities that the Foundation is undertaking, and also invite friends and acquaintances to see the enormous work that we are doing at the centre - which will in turn help us in attracting more funding from such sources.





CHRISTMAS CELEBRATIONS



UPCOMING PROJECT EXPANSION - 'Cancure Can Care' Centre

With the purchase of the additional land adjacent to our project the future expansion of our Santhwanakendram is on the anvil. A project that can soon transform our NGO to be one among the unique in its space of operations. With our experience this far with Cancure Santhwanakendram, we have found a crying need in the society for a centre providing high quality care for bedridden patients who needed palliative care. Interesting fact is that this need is not limited to the downtrodden or destitute in the society alone, but even in common households where the relatives are finding it difficult to provide such care for their dear ones at their homes. Our Governing Council members held several round of discussions and decided to expand our

operations to include all those who needed support for palliative care – irrespective of their economic background. This means our doors will be open to anyone who is bedridden – rich or poor – to avail our specialized services and facilities, provided we have free beds available. The main addition from the current infrastructure will be that we will provide limited number of beds where a bystander also can have the facility to be with the patient. The quality of our services will be the same to all patients and we will continue to offer all our services without charging any of our patients.



In order to facilitate the new project, a committee was formed with our Vice President Mr. Narayanan Kutty heading the same. We intend to construct a new building in this land with all the modern facilities there and will make it work in unison with our existing Santhwanakendram. Here special thanks to our Founding Life Member and renowned Architect Binesh Sukumar who has already created the drawings of the new project and we are submitting it for securing building permit, and the initial work is set to begin soon. We intend to start an exclusive fund-raising drive for this project and start the construction during the coming months. Our Founding Life Member and

Patron, Mr Salil Gupta and his wife Mrs. Smitha Gupta were the first yet again to commit funding for the ground floor of the building to mark a good omen in our fund-raising campaign for the project. It is to be remembered that it was Mr. Salil who made the first donation to initiate the funding of the existing building by sponsoring its ground floor. Recently Mr. Salil Gupta was again instrumental in convincing Mr. Sumit Goyal and his wife and our Patron Mrs. Anita Goyal to commit funding of the 1st floor of the new building. No words will be enough to express our gratitude to these kind hearts.

ELIGIBILITY FOR RAISING CSR FUNDS AS RECOGNIZED BY MCA

As per Notification issued by Ministry of Corporate Affairs Dt. 22nd January 2021, it is mandatory for all NGO's which wants to raise CSR funds to enroll with MCA with effect from 01.04.2021 to get CSR funding. Form CSR-1 is required to be filed pursuant to Section 135 of the Companies Act, 2013 and Rule 4 (1) and (2) of the Companies (Corporate Social Responsibility

Policy) Rules, 2014 as amended/substituted by the Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021. As required, Cancure Foundation is registered with Ministry of Corporate affairs vide Registration Number CSR00002427 and duly eligible to receive CSR funds from corporate houses.

NEW REGISTRATION WITH CBDT FOR 80G AND OTHER BENEFITS

Government of India had notified in March 2021 about the need for a new registration procedure for NGOs and Charitable Trusts and other institutions under section 12AB and section 10(23C) of the ITAct. As required our auditors guided by our Treasurer Mr. Mathew Joseph has done all that was needed for filing the necessary documents and all may recall that

Cancure Foundation is one among the first NGOs who has registered again as per the new directives with Income Tax Department vide Unique Registration No. (URN) AABTC7227JF20216 valid from AY 2021-22 to 2026-27 (5 years) and thus eligible for all the tax benefits of a bonafide charitable organization.

SECRETARIAT APPOINTMENTS

We have a fully functional Secretariat lead by General Manager Mr. Paul K L, Asst. Managers - Ms. Greeshma Joseph and Ms. Simi Josy, Ms. Ummukulsu as Program Coordinator, Mr. Benson

as Office Assistant and Ms. Ashalatha and Ms. Jeemol Jude as housekeeping staff. We also have Dr. Nishanth Krishnan as the full-time doctor and Mr. Shiju T J as Driver for the Mammogram Unit.

AUDITORS

M/s. Subi Joy Oliapuram CA was appointed as auditors for the period of report and they have done a meticulous work in auditing our accounts and presenting the same before our members here. We place on record our gratitude to our auditors as well as to the

entire staff members of our Treasurer Mr. Mathew Joseph for their inputs and efforts in doing a complete and comprehensive task with all the statutory compliances and reporting being taken care of on a pro-bono basis.

AUDITED FINANCIAL STATEMENTS 2022-23

Balance Sheet As At 31.03.2021

Liabilities	Amount	Assets	Amount
Capital Fund		Fixed Assets (Sch 5)	4,06,96,311.61
Opening Balance 4,24,67,440.45	4,49,63,659.41		
Excess of Income		Deposits	
over Expenditure <u>24,96,218.96</u>		Electricity Deposit	38,075.00
Current Liabilities & Provisions		Current Assets	
Expenses Payable (Sch 6)	2,56,676.00	TDS Receivable 2019-2020	24,621.00
Audit fee payable	15,000.00	TDS Receivable 2020-2021	5,153.00
		TDS Receivable 2022-2023	5,332.00
		Prepaid Insurance	36,372.50
		Cash At Bank and In Hand	
		Bank Of Baroda Current A/C	
		-No.05600200000628	7,95,598.30
		HDFC Bank -Account No :	
		50200076876071	17,57,241.00
		Fixed Deposit With Bank Of	
		Baroda	1,875,000.00
		Cash In Hand	1,631.00
	4,52,35,335.41	Total	4,52,35,335.41

Vide my report of even date

Sd/-

Subi Joy Oliapuram B.Com.,F.C.A
Chartered Accountant
M.No.226771
UDIN : 23226771BGXMKJ6877

Sd/-

Dr. Junaid Rahman
(President)

Sd/-

R Madhav Chandran
(Secretary)

Sd/-

Mathew Joseph
(Treasurer)

Ernakulam
09.09.2023

AUDITED FINANCIAL STATEMENTS 2022-23**Income & Expenditure Account For the Year Ended 31.03.2023**

Expenditure	Amount	Income	Amount
To Dialysis Centre Expenses	28,16,002.83	By, Donations Received	1,13,77,935.00
" Palliative Care Centre Expenses	24,39,846.03	" CLDC - Panchayath Grant	6,32,750.00
" Mammo Bus Project Expenses	6,41,186.28	" CLDC - Patient contributions	2,07,850.00
" Audit fee	15,000.00	" Mamoogram- Local Partner	30,000.00
" Depreciation	37,28,972.81	Contribution	279.00
" Bank charges	25,176.53	" Interest received on IT Re-	53,318.00
" Digital survey	5,000.00	fund	238.00
" Electricity Charges	35,867.78	" Interest received on FD	
" Housekeeping expenses	3,925.00	" Interest on security deposit	
" Internet expenses	16,439.78		
" Office expenses	24,738.00		
" Postage expenses	4,482.00		
" Printing & Stationery expenses	39,730.00		
" Professional charges	2,000.00		
" Repairs & Maintenance expenses	7,784.00		
" Excess of Income over Expenditure	24,96,218.96		
	1,23,02,370.00		1,23,02,370.00

Vide my report of even date

Sd/-

Subi Joy Oliapuram B.Com.,F.C.A
Chartered Accountant
M.No.226771
UDIN : 23226771BGXMKJ6877

Sd/-

Dr. Junaid Rahman
(President)

Sd/-

R Madhav Chandran
(Secretary)

Sd/-

Mathew Joseph
(Treasurer)

Ernakulam
09.09.2023

CONCLUSION

As I conclude, on behalf of the members of the Executive Committee & the Governing Council, I profusely thank each and every member who supported the various activities of the Foundation so wholeheartedly. Here, I wish to personally thank our Vice President Mr. Narayanankutty in giving sincere leadership to many of our activities and guiding me at all times, and the yeomen efforts put in by Vice Presidents Mr. J. Paul Raj and Ar. Binesh Sukumar as well as Jt. Secretaries Mr. Saji Chandran and Mr. K.K. Vijayan in being there whenever there arose a need. Rotary Governor during the year and our Benefactor Society Member Mr. S Rajmohan Nair also ensured that there existed a cordial relationship between Rotary and Cancure in facilitating our joint projects so effectively. We also place on record our immense gratitude to each and every donor from within and outside Cancure Foundation, whose contributions helped us in our mission to help the needy.

The Secretariat team lead by Mr. K L Paul too deserve their share of recognition for executing our noble mission throughout the year with utmost passion, dedication and sincerity. Various Rotary Clubs and officials of Rotary District as well as our other local partners have been so helpful in carrying out our operations. The medical team from Lourdes Hospital lead Dr. Binu Upendran who is actively involved in the day to day operations of the Dialysis Centre, also the teams from General Hospital and Amrita Institute of Medical Sciences have been a constant support for all our activities. I take this opportunity to thank them all on behalf of Cancure Foundation.

The year that went past was an eventful & gratifying one for us and we have done our best to realize our noble dreams in spite of some of the adverse conditions all around. It is to be mentioned here with pride and gratitude that our operations were not affected for even a single day – be it at the Dialysis Centre or the Palliative Care Centre due to any of the issues related to pandemic or other technical or social issues. We worked on all days irrespective of even the public holidays.

The upcoming year is going to be an action packed year, when we consolidate ourselves as one of the best dialysis facility and a unique and outstanding palliative care provider in this part of the world and also gearing up to initiate the expansion of our activities with the new building and extending our reach to all strata in the society. A concerted effort is needed from all among our ranks and outside, to make this dream a reality and making the Cancure brand synonymous with quality care for all those who need it - when they desperately need it.

Before concluding I wish the new committee and the office bearers all success in their endeavors to take Cancure Foundation to scale greater heights - as a great organization deep-rooted in its values of ethics, integrity, transparency and accountability.

Sd/-
R. Madhav Chandran
Honorary Secretary



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CANCURE FOUNDATION

We thank you for joining hands with us!

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www.cancure.in



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Our lifeline to go on.....



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Account No. : 05600200000628
Bank : Bank of Baroda
IFSC : BARBOERNAKU



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Ravipuram, Kochi - 682016

(All contributions are exempted u/s 80G of Income Tax Act.)

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