



**WE
CAN
CURE**

**ANNUAL
REPORT**
2023-24

Annual Report

2023-24

WE
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CURE



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Annual General Meeting 2024

The Annual General Meeting (AGM) for the year 2023-24 was held on August 2, 2024 at Carreo Business Centre, Panampilly Nagar. The meeting held in hybrid mode was attended by 34 members in person and 7 members on the Zoom platform. Elaborate discussions were held on the ongoing activities as well as the new projects on the anvil. In addition to the statutory items on the agenda, a few important decisions were also taken at the AGM

Highlights/ Major Decisions taken:

- Approval to work on a Nursing Aides Training Institute to be set up at the centre.
- Presentation of initial drawings of the new project as presented by Ar. Binesh Sukumar
- Approval to encash the donated property of Mr. L M Jacob at Pachalam
- Approval to dedicate & name the entire Dialysis Facility of the centre (upon completion of the new project) in the memory of Smt. Mary Jacob, late wife of Mr. L M Jacob
- Approval & passing of Annual accounts 2023-24
- Election of new office bearers & Governing Council Members for 2024-25
- Introduction of new position as Senior Vice President
- Explore the possibilities of taking up a new project – Cancure Funeral Home

Elected Office Bearers & Governing Council Members for 2024-25



Dr. Junaid Rahman
President



Mr. K V Narayanan Kutty
Senior Vice President



Mr. R Madhav Chandran
Honorary Secretary



Mr. Mathew Joseph
Treasurer



Dr. C M Radhakrishnan
Vice President



Mr. J Paul Raj
Vice President



Mr. Binesh Sukumar
Vice President



Mr. S. Rajmohan Nair
Vice President



Mr. Dinesh Thampi
Vice President



Mr. Vivek K Govind
Jt. Treasurer



Mr. Saji Chandran
Jt. Secretary



Mr. K K Vijayan
Jt. Secretary



Mr. Jose Cyriac
Jt. Secretary



Mr. Vinu Varghese
Advisor



CA V Sathyanarayanan
Advisor



CA Thomas Joseph
Advisor



Mr. Salil Gupta
Advisor

Governing Council Members for 2024-25



Dr. Binnu Joseph



Mr. Suresh K Nair



Mr. Prasad Panicker



Mr. Benny Zachariah



Mr. L M Jacob



Mr. Sharin Peethambar



Mr. Mohandas VS



Mr. Vijay Nair



Mr. Kartha CS



Ms. Susie Paul



Ms. Mini M M



Dr. Prasanth U T



Adv. George Thomas



Ms. Sujata Madav Chandran



Adv. P Jayabal Menon



Mr. Santhosh M Sunny



Ms. Deepa Saji



Mr. Anil Joseph



Prof. A Vijayakumar



Dr. Prakash Chandran



Mr. Ajith Gopinath



Adv. Anitha George

Medical Advisors to the Governing Council



Dr. Mohanan Nair



Dr. Vijayakumar D K



Dr. Arun Warriar



Dr. K.N. Ramesh Nair



Dr. Sunil K. Mathai



Dr. Binu Upendran

Special Invitees to the Governing Council



Mr. Nadasabapathy Sundaravadeivelu



Dr. G N Ramesh



Ms. Rekha Aggarwal

Annual Report 2023-24

I have great pleasure to place before you the report of our Foundation along with the Audited Financial Statements for the financial year 2023-24. It is with immense pride and satisfaction that we report the activities and developments of the Foundation which is evolving into one of the finest NGOs in our domain of operations, thanks to the support and guidance of a committed and passionate Executive Committee and Governing Council. Yet another year where we saw ourselves consolidating our seamless functioning as well as seeing many new developments on infrastructure front as well as enhancing the scope of our functioning to reach even more needy beneficiaries.



Annual General Meeting 2023

The last AGM of the Foundation was held on September 25, 2023 at Carreo Business Centre, Panampilly Nagar, Kochi. The General Body then unanimously decided to re-elect the main three office bearers for the year 2023-24. Thus, the following three office bearers took charge.

1. **Dr. Junaid Rahman** - President
2. **Mr. R Madhav Chandran** - Honorary Secretary
3. **Mr. Mathew Joseph** - Treasurer

Thereafter it was proposed to select the Governing Council (GC) Members for the year by voluntarily having the members propose their names, rather than someone else proposing another person. This was done to ensure their commitment and availability to devote time, efforts and resources needed for the functioning of the Foundation. AGM approved that and the following members volunteered to be in the GC for the year 2023-24 in addition to the 3 selected earlier:

4. **Mr. K V Narayanan Kutty**
5. **Dr. C M Radhakrishnan**
6. **Mr. J Paul Raj**
7. **Mr. Vinu C Varghese**
8. **Ar. Binesh Sukumar**
9. **Mr. S Rajmohan Nair**
10. **Mr. Vivek Krishna Govind**
11. **Mr. Saji Chandran**
12. **Mr. K K Vijayan**
13. **Mr. Bibu Punnooran**
14. **Mr. John George**
15. **Mr. Salil Gupta**
16. **Mr. Dinesh Thampi**
17. **Dr. Binu Joseph**
18. **Mr. Jose Cyriac**
19. **Ms. Susie Paul**
20. **Ms. Sujata Madhav Chandran**
21. **Ms. Deepa Saji**
22. **Mr. A Vijayakumar**
23. **Mr. Suresh K Nair**

Thereafter, the following leaders of Rotary District 3201 who are also members of the Foundation were co-opted to the GC as Special Invitees, for them to closely monitor all the Rotary projects that are being carried forward by the Foundation.

1. **Dr. G. N. Ramesh**
2. **Mr. T. R. Vijayakumar**
3. **Adv. N. Sundaravadivelu**

The following Medical Advisors were requested to advice the GC on various activities during the year:

1. **Dr. Mohan Nair**
2. **Dr. D K Vijayakumar**
3. **Dr. Binu Upendran**
4. **Dr. Arun Warriar**

The GC met later and chose the following office-bearers to constitute the Executive Committee:

| | |
|--------------------|----------------------------|
| President | : Dr. Junaid Rahman |
| Vice Presidents | : Mr. K V Narayanan Kutty |
| | : Dr. C M Radhakrishnan |
| | : Mr. J Paul Raj |
| | : Mr. Vinu C Varghese |
| | : Ar. Binesh Sukumar |
| | : Mr. S Rajmohan Nair |
| Honorary Secretary | : Mr. R Madhav Chandran |
| Treasurer | : Mr. Mathew Joseph |
| Joint Treasurer | : Mr. Vivek Krishna Govind |
| Joint Secretaries | : Mr. Saji Chandran |
| | : Mr. K K Vijayan |
| | : Mr. Bibu Punnooran |

Governing Council Members 2023-24



Dr. Junaid Rahman
President



Mr. K V Narayanan Kutty
Vice President



Dr. C M Radhakrishnan
Vice President



Mr. J Paul Raj
Vice President



Mr. Vinu verghese
Vice President



Mr. Rajmohan Nair
Vice President



Ar. Binesh Sukumar
Vice President



Mr. Madhav Chandran
Honorary Secretary



Mr. Mathew Joseph
Treasurer



Mr. Vivek Krishna Govind
Joint Treasurer



Mr. Bibu Punnooran
Joint Secretary



Mr. Saji Chandran
Joint Secretary



Mr. K K Vijayan
Joint Secretary



Mr. John George



Dr. Binnu Joseph



Mr. Jose Cyriac



Mrs. Sujata Madhav Chandran



Ms. Deepa Saji



Mr. Salil Gupta



Mr. Dinesh P Thampi



Prof. A Vijayakumar



Mr. Suresh K Nair



Dr. Mohan Nair
Medical Advisor



Dr. Vijayakumar D K
Medical Advisor



Dr. Binu Upendran
Medical Advisor



Dr. Arun Warriier
Medical Advisor



Mr. T R Vijayakumar
Special Invitee



Adv. N Sundravadivelu
Special Invitee



Dr. G N Ramesh
Special Invitee

Meetings

During the year under reference the Executive Committee and the Governing Council members met periodically to discuss and review various activities and to decide the way forward.

Membership

Currently we have 4 categories of membership – Patron/ Corporate Patron, Corporate Member/ Benefactor, Benefactor Society Member, Ordinary Life Member and Sustaining Member.

Patron/ Corporate Patron paying Rs. 5 lakhs, Corporate Member/ Benefactor paying Rs. 1 lakh and Ordinary Life Member paying Rs. 10,000 as donation to the Foundation while enrol as members. Benefactor Society Membership is given when a Benefactor member commits to pay either Rs. 1lakh every year or Rs. 10,000/- every month as a confirmed donation; he will then be called as a Benefactor Society Member and his/her name will be displayed at the Cancure Centre on a special board and with an option to dedicate the membership in memory/ commemoration of a person(s) or a brand. In addition to these regular members of the Foundation with full voting rights, we also have the Sustaining Member who makes

a commitment to pay a minimum monthly contribution of Rs. 500 or an annual contribution of Rs. 6,000 or more. Though they are part of the Foundation and are kept in touch regarding the activities and developments, they do not have voting rights.

We continued to follow strict guidelines of ensuring unanimous acceptability among existing members before inviting probable individuals/corporates to become members of the foundation, and based on a no- objection from all existing members only, these members were added. This has ensured that all our members are of impeccable stature and standing in the society and are the real assets of our Foundation. Currently we have 325 members including newly added 3 life members and 3 benefactor society members since we held our last AGM. We also have 3 Sustaining Members added this year.

Our Benefactor Society Members



Mr. Salil Gupta



Mrs. Smitha Gupta



Dr. C M Radhakrishnan



Mr. K V Narayanan Kutty



Mr. Mathew Joseph



Mr. K P Rajagopal



Mr. R Madhav Chandran



Mrs. Sujata Madhav Chandran



Mr. A Balakrishnan



Mr. Bibu Punnooran



Mr. Dinesh P Thampi



Mr. Vimal Andrews



Mr. Lava Krishna



Mrs. Dharini Lava



Ms. Deepa Sajji



Mr. Prasad K Panicker



Mr. J Paul Raj



Ms. Susie Paul



Dr. Anil Joseph



Rajmohan nair



Mr. Pares S Shah



Ms. Reena Sharin



Mr. Thomas Joseph



Vinu verghese



Mr. Anil Viswabaran



Dr. Binnu Joseph



Mr. Gokul das



Dr. Ramesh Nair

New Life Members



Mr. Biju John



Dr. Prasanth U T



Adv. Anitha George

Our Patrons/ Corporate Patrons :

- | | |
|---|---|
| 1. Bpcl Kochi Refineries Ltd. | 13. Uae Exchange |
| 2. Adeeb & Shafeena Foundation (Lulu Financial Group) | 14. Novelty Textiles |
| 3. Sms Builders | 15. Rds Project Ltd. |
| 4. Ust | 16. Haeal |
| 5. Tata Consultancy Services Ltd. | 17. Mercy Luxury Hotel |
| 6. Skyline Builders | 18. Thomsun Group, Dubai |
| 7. Abad Group Of Cos. | 19. Urvi Concepts |
| 8. Asset Homes | 20. Varma Homes |
| 9. Alfa Ventures | 21. Mr. K V Narayanan Kutty, Indigo Paints |
| 10. Infra Housing Pvt.ltd. | 22. Mr. P H Vittel, P N Raghavendra Rao & Co. |
| 11. Trinity Builders | 23. Indigo Paints Pvt Ltd. |
| 12. Noel Villas & Aprtments | 24. K Chittilappilly Foundation |

Our Benefactors/ Corporate Members:

- | | |
|---------------------------------------|--|
| 1. Arnav Shipping Pvt. Ltd. | 13. Skyline Foundations & Structures Pvt. Ltd. |
| 2. Bapu's Shipping Jamnagar Pvt. Ltd. | 14. Zebec Marine Services Pvt. Ltd. |
| 3. Blue Rhine, Abudhabi | 15. Ambalamugal Medical Aid Society |
| 4. Cochin Petromins Pvt. Ltd. | 16. Prestige Estate Projects Ltd. |
| 5. Cyberland & Linknet Group | 17. Fourtek Systems Pvt. Ltd. |
| 6. Economic Food Solutions Pvt. Ltd. | 18. Medivision Labs |
| 7. El Te Marine Products | 19. Mr. V.T. Raphael |
| 8. Josco | 20. Mr. T.R. Vijayakumar |
| 9. Organic Bps | 21. Air Vice Marshal Dr. N. Vijayakumar |
| 10. Regal Shipping Pvt. Ltd | 22. Dr. (Brig) Ananthanarayanan |
| 11. Trine Holdings | 23. Mr. Sharin Peethambar |
| 12. Xtreme Minds | 24. Ms. Mary George |
| 13. Zebec Marine Services Pvt. Ltd. | 25. Mr. Prakash Panicker |

Activities at the Foundation

Rotary Cancure Lourdes Dialysis Centre

Since the day we launched the operations of our Dialysis Centre in the month of February 2021, we have completed nearly 9000 free dialysis till date. A second shift of dialyses was started on 14th August 2023. This meant doubling of our efforts and operational expenses too. We have done this by recruiting more staff for the housekeeping and management of the centre and even extending the working hours of our duty doctor, meant exclusively for the dialysis centre and who is on our rolls, to cover the entire stretch of the shifts.

Presently, we are running with 35 regular patients, and Dialysis is being nominally charged only for 4 of these patients at a minimal rate of Rs. 350/-, as all the remaining ones are done completely free of cost. As per the arrangements with Rotary a subsidized registration amount of 350/- per dialysis could be charged for every dialysis. But our patients are in such dire straits, that we are giving almost all of them our services completely free of cost. We have paid over Rs. 26 lakhs to Lourdes Hospital for their medical and technical support during 2023-24 financial year alone. The dialysis machines have completed their original warranty period of 3 years, and we have started paying Rs. 1.5 lakh towards AMC of these machines from this year onwards. In this context, we profusely thank the officials at M/s, Fresenius Medical Care, the manufacturers of our Dialysis Machines for offering us a very special rate for the AMC based on our request to them. Now we are running with full capacity, and an addition of 3 or 4 machines may be considered, if anyone is willing to sponsor them; as the backend systems of water purification and waste disposal can

support these additions too. This way we need not wait till the new project to happen to minimally increase our capacity.

As per the agreement that we have with Lourdes Hospital, Cancure pays Rs. 825/- per dialysis to them for their medical and technical support and till date we have paid over Rs.74 lakhs to Lourdes for their support.

The centre operates with all safety protocol in place from Monday to Saturday irrespective of any National/ Festival Holidays. It is noteworthy to mention that the operations at the centre was not affected even for a single day since its launch and worked uninterrupted even during the Covid-19 pandemic/statewide lockdown



periods. We will soon celebrate the completion of 10,000 free dialysis by inviting all our patients and their relatives together and giving them a feast as well as gifts.



Cancure Santhwanakendram - Palliative Care Centre

Palliative care activities which started functioning from March 2021 with 3 inmates is now running with near full capacity and we presently have the centre running with 32 inmates. These bedridden patients are being taken care of 24X7. All the patients are referred by General Hospital, Ernakulam. 41 patients till date have got cured and were sent back to their native places, and 47 deaths have occurred at the centre, since its inception. Cancure has been funding the operations with food expenses also of the inmates, which was around Rs. 22 lakhs for the past year. In addition to this electricity, water and other maintenance expenses of the unit were taken care of by us and we spent over Rs. 31 lakhs in the last financial year for the operations at the palliative care centre.

The palliative care activities are being effectively carried out by the team lead by Mr. K J Peter and his Jeremiahs

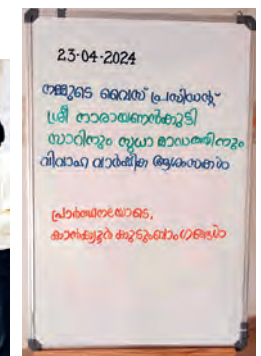
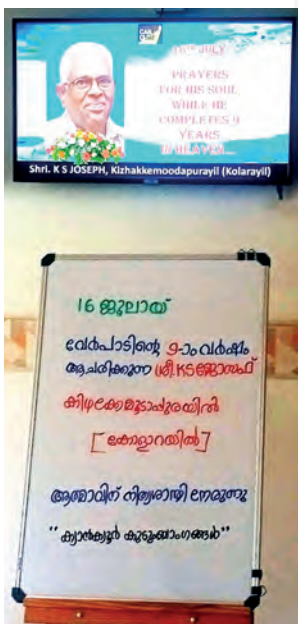
Home & Bertoni Palliative care which is a charitable trust who has entered into an MoU with Cancure. The support team consists of 15 staff members who are well trained and groomed to take holistic care of inmates and are available round the clock at the centre. Doctors from the General Hospital come for rounds to check on the patient's conditions. In addition to this, our duty doctor at the dialysis centre also monitors the inmates of the palliative care centre, if needed. Cancure Santhwanakendram is now a role model for any best run palliative care centres in this part of the world. We have celebrated all important occasions like Onam, Christmas etc as well as some of the important days like achieving certain milestones at the Dialysis Centre.



Special Days commemoration at Santhwanakendram

This year we introduced a scheme of commemorating special days of our members and well wishers by choosing to support a day's dialyses expenses or food expenses of the inmates at our centre by making a contribution. This was ideated by our Benefactor Society Member Mr. Gokul Das and thereafter repeatedly taken up by many of members like Mr. Salil Gupta, Dr. Ramesh Nair, Mr. K. Lava as well as a few non-members too. Our Life Member CA Jomon George referred his relatives to visit Cancure on their parents' memorial day and funded us. On such days, these members along with a few of our other members who make it convenient to join, have lunch at the centre along with the staff and inmates, and we also

display the photograph of their dear ones whose day is being commemorated on the LED screen at the centre with a prayer by all for their wellbeing & peace. Dr. Ananthanarayanan, Dr. CM Radhakrishnan, Dr. C. Unnikrishnan Nair, Mr. Vinu Verghese, Mr. Gunasekharan, Ms. Mini etc. are also a few names that cannot be missed here as they continuously make contributions on their special days. May their tribe grow is what we wish for. Thanking all those who thought of Cancure on these special occasions and supported our operations.



‘Rotary For Her Cure: Mathruraksha’ – project supporting Breast Cancer patients

“Rotary Mathruraksha Project” –the treatment support scheme for 100 breast cancer surgeries and follow- up treatment, is the project initiated by Rotary Club of Kochi United in association with AIMS. Through this project the treatment cost of upto Rs.1,00,000/- would be supported by Rotary and any cost over and above one lakh will be borne by AIMS. We started this project in February 2022 and 47 patients have undergone treatment till date under this project, and 39 have fully completed their treatment. AIMS has received funds to the tune of Rs. 48 lakhs from Rotary and there is sufficient

funds for another 40 patients to be considered. Cancure is the coordinating agency between Rotary District, Rotary Kochi United and AIMS in selecting the genuine beneficiaries by conducting their socio- economic check and also assisting in the documentation, as well as doing regular follow-up with the patients for the effectiveness of the project. Our team visits their households, interviews the family members and even their neighbours, and record and document adequate proof of their financial background before approving such cases for the project, irrespective of their locations and addresses. The project covers the entire costs for breast surgery, chemotherapy and radiotherapy of such patients. A formal inauguration of this project was organized at AIMS conference hall with the presence of Rotary Cochin United, Cancure and AIMS officials as well as many of the beneficiaries who had completed treatment till then. We must put on record the support and sincere efforts put in by our Medical Advisor and the Department Head at AIMS Kochi, Dr D K Vijayakumar and his team in this regard.



Mobile Mammography Unit and ‘Rotary For Her Care’ Camps



Our Mobile Mammography Camps - “Rotary for Her Cure” Project was unfortunately stalled for a long time due to a technical fault of the equipment. The cooling system of the mammo machine has turned faulty and we have been trying many sources to get it rectified. As the warranty of the equipment had expired, the manufacturer was quoting an exorbitant amount which was way higher considering the age of the machine. After

making numerous attempts through many other local service providers, we have now identified a technician who has found a solution to the fault and has promised to repair the same at a cost of around Rs. 5 lakhs. As per the current MoU between Rotary, AIMS and Cancure, the maintenance and upkeep of the equipment is the responsibility of AIMS, though we are also doing all that we could to help. With our sincere intent to see a solution to the impasse, we have offered to share the cost of this repair with AIMS to expedite matters and get the mobile project back on track. We expect to get this done soon. During the year after completion of the 5 years of commissioning the AERB license which had expired was promptly renewed with the help of AIMS officials.



Patient Support Scheme

Our medical support scheme for the economically backward patients has been our main activity since we founded our Foundation in 2007. We have been doing this for many years and must thank the guidance and sincere efforts put in by our Founding Medical Advisor Dr. Mohan Nair for helping us find our way forward since our inception. The support from our Pharma Partner, M/s. Maria Pharma by providing medicines at subsidized rates was the mainstay for this activity. However, thanks to our close relationship with Ernakulam General Hospital and with the presence of our President

Dr. Junaid Rahman many more such poor patients could be enrolled into various schemes of the Government at the General Hospital itself. We must specifically mention our close relationship with the committed and well-equipped Oncology team there in admitting such patients at GH and providing them with the required treatment. Our Mathruraksha project accommodating most of the genuinely needy breast cancer cases is also one reason why we need not specifically encourage any other treatment support requests.

Purchase of land for Project Expansion

It was a dream taking shape in its journey to fruition, when we were able to purchase the neighboring plot of land next to our existing Santhwanakendram centre during last year. Our project expansion to accommodate 25 dialysis beds and 100 palliative care patients is our next step of development, and getting more land was important to move in this direction. And when the adjacent plot came up for sale we mustered all the support from within our Foundation itself to mobilise the funds to make that purchase. The land admeasuring nearly 16 cents was obtained for a cost of Rs. 58 lakhs. Thereafter our Vice President Ar. Binesh Sukumar had prepared the drawings for the new building for



permit application. Thereafter it was observed by many experts in our Foundation that the construction of the



basement that was needed in the proposed design was working out to be quite expensive, and that it would be more economical to add some more land to the plot to make it more advantageous for us in the long run and to save the huge costs and efforts of constructing a basement floor. Thanks to the sincere efforts of our Jt. Secretary Mr. K.K. Vijayan the adjacent plot to our new plot admeasuring 11 cents alongwith an old house was negotiated and purchased during the year by the Foundation for a cost of Rs. 63 lakhs. The money for this was accounted from our building funds being accumulated as this was directly reducing the cost of construction being planned. Now with the 2 new plots being set together, Ar. Binesh Sukumar has redesigned the project and the drawings are presented here for the AGM's perusal and approval.

Repair & Maintenance works executed

The bathroom flooring on the first floor of our building was giving trouble with continuous leakage into the dialysis room and after exploring all the causes for the same, it was decided to open the flooring, redo the waterproofing and re-lay the tiles. This has solved the issue permanently. We express our gratitude to our members Mr. Arun Das and Mr. Paul Raj who gave the expert advice to get this done in the best manner without affecting our operations.

The entire terrace area of our building was not finished with tiling nor plastered properly during the completion of the construction. As we have started using that area for the nurses' rooms built now as well as for small functions like patients get-together etc. it was decided

to have an economical finishing done to the floor. After exploring all options, this was done with artificial turf being laid there at a very minimal cost of approximately Rs. 60,000 only. Special mention here is needed about the efforts put in by Jt. Secretary Mr. Saji Chandran who managed to get this done so well.

Our Jt. Secretary Mr. K.K. Vijayan was instrumental in getting most of these works executed at the lowest cost possible. On behalf of the entire Governing Council, we express our gratitude to him. A total expenditure of Rs. 3.25 lakhs was spent for routine repairs as well as the above said works we carried out during the year.

Tax exemption from Government of Kerala

We continue to enjoy the tax exemption order on tax for our building as well as on the annual taxes of our vehicles, thanks to the order to this effect by the Govt. of Kerala. We also enjoy a subsidized tariff for the electricity charges, thanks to KSEB and this has been a major relief to us as our electricity usage is quite high with all the machineries working. We are trying to gain a similar approval for water charges also, which is quite substantial among our expenses. We need to again thank Jt Secretary Mr. Vijayan for his prompt and effective involvement in getting these done.



Donations from good hearts – Our lifeline to go on with our good work

We continue to receive support from our members & many well-wishers on a regular basis. Monthly/annual donations from our Benefactor Society members remain our main source of funding and some of the names that cannot be missed here are our dear members Mr. Salil Gupta, Mr. K V Narayanan Kutty, Mr. Gokul Das, Dr. CM Radhakrishnan, Ms. Deepa Saji, Dr. Brig (Retd) Ananthanarayanan, Mr. Dinesh Thampi, Dr. Binu Joseph, Mr. Mathew Joseph, Mr. Vinu Verghese, Mr. Thomas Joseph, Mr. Vimal Andrews, Mr. Rajmohan Nair, Mr. Nawaz Khan, Mr. K. Lava, Mr. Sumit Goyal etc. We have 25 Benefactor Society Members as of now and we need to increase that count to ensure the smooth flow of funds needed to take care of our operations without any disruptions.

Indigo Paints Pvt Ltd. was a major support to us during the year by providing Rs. 50 lakhs from their CSR funds towards our activities at the centre. Our Vice President Mr. Narayanan Kutty's perseverance with the company management enabled this great relief to our funding worries.



UST Global continued to support us through their CSR funds and they provided Rs. 10 lakhs during the financial year to aide our free dialysis services. Special thanks to its head Mr. Sunil Balakrishnan and the CSR team lead by Mr. Prasanth Subramanian for their faith in us.



K Chittilappilly Foundation was magnanimous enough to support our operations by making a donation of Rs. 20 lakhs during the year with the specific instruction that it must be used for the operational activities alone and not for providing additional infrastructure. Thanks to our Member Mr. Satyanarayanan CA and Vice President Mr. Narayanan Kutty for convincing Mr. Kochouseph Chittilappilly about the genuineness of our projects and thus obtaining this much needed support. KCF has assured continued support in the coming years too.



Zwagg Fitness Centre organized a 'Pink Party Dancethon' commemorating Breast Cancer Awareness month and mobilized Rs. 1.85 lakhs to support our operations. Ms. Poornima Viswanathan founder of Zwagg has been so kind to think of Cancure as their charity partner and also visit our centre and see the operations before handing over the cheque to us.



Ernakulam District Panchayat has a scheme providing Rs.1,000/- per week for dialysis of the economically backward patients under the directions of the District Medical Office, Ernakulam. Cancure has been receiving this amount during the year of 2023-24 also, for the patients who were selected for the scheme. An amount of Rs. 3,63,500 was thus received as grant from them during the last year. This year too Panchayat will have the scheme running to help our patients.



Tata Consultancy Services handed over Rs. 5 lakhs as donation as a part of their Fit 4 Life event conducted during the previous year. We must place on record our immense gratitude to our Governing Council Member Mr. Dinesh Thampi for his wholehearted support in getting this done. Our Benefactor Society Members Dr Binu Joseph sponsored the replacement of the Washing Machine at the centre and Dr CM Radhakrishnan took care of replacing all the faulty electrical equipments like LED lights, Fans etc as their continuing kind gesture. You may recall that Dr CMR had initially sponsored all the electrical fittings in our building during its construction.



Support by our bankers - Bank of Baroda

Our banker Bank of Baroda continues to support us with the exclusive payment gateway for collecting donations to Cancure Foundation without levying any charges. We express our special thanks to our Life Member Mr. Mohandas and the officials at our bank's branch for continuing to facilitate this free payment gateway. This approval is given to Cancure Foundation as a special case and it shows their confidence in our operations and projects.



Website Revamping: www.cancure.in

Our website and payment gateway were redesigned during the year to have better response and also to enable digital marketing in a proactive manner in the days to come. Our Life Member Mr. Praveen Kandantharayil has been rendering his services on pro bono basis for implementing the payment gateway as well as the site till now. Ms. Dhanya of M/s. Code Design, a web designing and digital marketing company, has come forward to offer us their services on a subsidized rate to revamp the website and the work is in progress. We will also be actively promoting our Facebook and Instagram pages as well as doing good amount of digital marketing in the coming months in order to sustain a regular flow of funds and create more awareness about our existence.

Celebrations at Santhwanakendram

Onam

As mentioned earlier, many of our members met at the Santhwanakendram multiple times during the year to commemorate special days like Onam, Christmas and other special occasions by providing special lunch for the inmates and also having food alongwith them. We encourage our members to support more such occasions to instill a feeling of encouragement and motivation to our staff and volunteers by being with them occasionally. We will soon be celebrating Onam as well as the significant milestone of completing 10,000 free dialyses at our centre. It would be great if more of our members and families can also use these as occasions to visit our centre and also to spread the news about our noble activities by bringing your guests along.



Christmas



Upcoming Projects

'Cancure Can Care' Centre – Project Expansion

With the purchase of the additional plots of land adjacent to our project the future expansion of our Santhwanakendram is all set to take off. A project that can soon transform our NGO - to be one among the unique in its space of operations. With our experience this far with Cancure Santhwanakendram, we have found a crying need in the society for a centre providing high quality care for bedridden patients who needed palliative care. Interesting fact is that this need is not limited to the downtrodden or destitute in the society alone, but even in common households where the relatives are finding it difficult to provide such care for their dear ones at their homes. The main addition from the current infrastructure will be that we will provide limited number of beds where a bystander also can have the facility to be with the patient. The quality of our services will be the same to all patients and we will continue to offer all our services without charging any of our patients.

We intend to construct a new building in the new land with all the modern facilities there and will make it work in unison with our existing Santhwanakendram. Here special thanks to our Founding Life Member and renowned Architect Binesh Sukumar who has already created the drawings of the new project and we are submitting it for securing building permit, and the initial work is set to begin soon. We intend to start an exclusive fund-raising drive for this project and start the construction during the coming months. Our Founding Life Member and Patron, Mr Salil Gupta and his wife Mrs. Smitha Gupta were the first to yet again to commit funding for the ground floor of the building, to mark a good omen in our fund-raising campaign for the project. It is to be remembered that it was Mr. Salil who made the first donation to initiate the funding of the existing building by sponsoring its ground floor. Mr. Salil Gupta was again instrumental in convincing Mr. Sumit Goyal and his wife and our Patron Mrs. Anita Goyal to commit

funding of another floor of the new building. No words will be enough to express our gratitude to these kind hearts.

Rotary Club of Cochin Downtown has played a pivotal role in the formation of our Foundation way back in 2007 and had centred many of their service activities alongside Cancure for many years. However, due to technical reasons the Club had not initiated any major activities to mark its presence in the Santhwanakendram Centre yet. This year the new President of the Club and our Life Member Ms. Rekha Aggarwal has conveyed that one floor of the new building will be funded by the Club to make its permanent signage at the Centre. Rs. 1 Cr. has been committed towards this, and the same will be mobilized and handed over during the coming year. We take this opportunity to profusely thank the Club and its members for their continued support and patronage of the Foundation.

We need to find two more sponsors for the 3rd & 4th floors and thereafter more sponsors to further fund the construction till its completion. The various options to seek funding for the construction were approved by our Governing Council as below:

Sponsoring an entire floor – Rs. 1 Cr.

Naming the Palliative care sections:

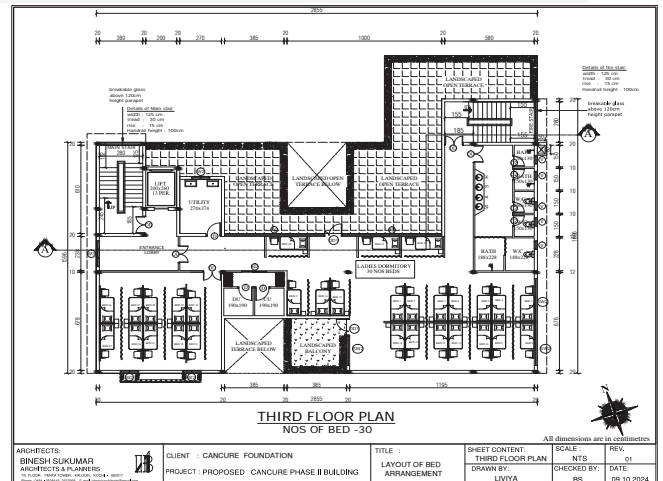
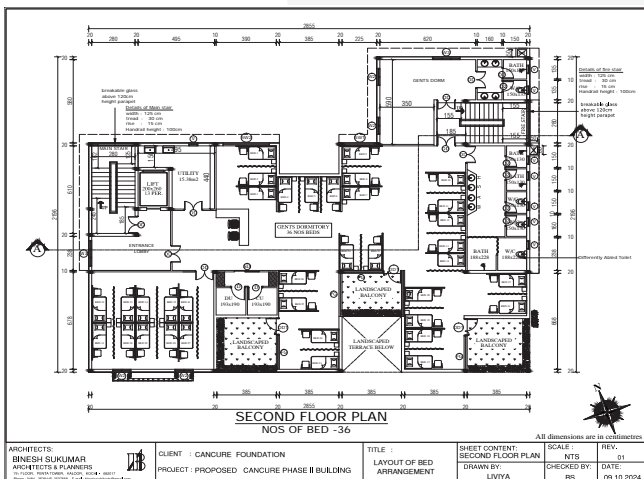
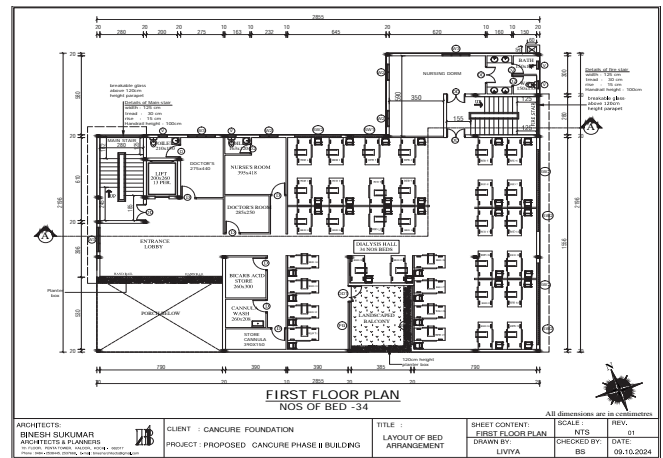
- Gents wing : Rs 50 Lakhs
- Ladies wing : Rs 50 Lakhs
- Couples Wing : Rs 50 Lakhs

Platinum partners : Rs 50 Lakhs

Gold partners : Rs 25 Lakhs

Silver partners : Rs 10 Lakhs

Our VP Mr. Rajmohan Nair is pursuing funding of one more floor by a renowned corporate house and we are following up with the required documentation for the same. All members are hereby requested to use your influence and efforts to mobilise these funds through own sources or through known contacts so that we can complete the project as we have done in the past.



Cancure ‘Nursing Aides Training Institute’

Our Governing Council has approved the setting up of a Nursing Aides Training Institute at our centre to leverage on our dialysis and palliative care operations and also create a sustainable pool of such manpower being created by ourselves. This will be a self-funding operation with reasonable fees being charged to the students, and with a hired set of faculty and having a

systematic curriculum to run the courses professionally. Our Life Member & Patron Major Susie Paul has been entrusted with the task of preparing a project report on the same and present to the next GC and to take it forward. Once implemented we will have a regular flow of trained nursing aides for our own services as well as an option for providing to those who need such services.

Eligibility for raising CSR Funds as recognized by MCA

As per Notification issued by Ministry of Corporate Affairs Dt. 22nd January 2021, it is mandatory for all NGOs which want to raise CSR funds to enroll with MCA with effect from 01.04.2021 to get CSR funding. Form CSR-1 is required to be filed pursuant to Section 135 of the Companies Act, 2013 and Rule 4 (1) and (2) of the Companies (Corporate Social Responsibility Policy)

Rules, 2014 as amended/substituted by the Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021. As required, Cancure Foundation is registered with Ministry of Corporate affairs vide Registration Number CSR00002427 and duly eligible to receive CSR funds from corporate houses.

Registration with CBDT for 80G and other benefits

Government of India had notified in March 2021 about the need for a new registration procedure for NGOs and Charitable Trusts and other institutions under section 12AB and section 10(23C) of the ITAct.

Cancure Foundation is one among the first NGOs who has registered again as per the new directives with Income Tax Department vide Unique Registration No. (URN) AABTC7227JF20216 valid from AY 2021-22 to 2026-27 (5 years) and thus eligible for all the tax benefits of a bonafide charitable organization.

Secretariat Appointments

Our Secretariat is lead by General Manager Mr. Paul K L, Asst. Managers - Ms. Greeshma Joseph and Ms. Simi Josy, Ms. Anulakshmi as Program Coordinator, Ms. Anna Catherine as Asst. Coordinator, Mr. Benson as Office Assistant and Ms. Jeemol Jude & Ms. Remy as housekeeping staff. We also have Dr. Nishanth Krishnan as the full-time doctor at the centre.

Auditors

M/s. Subi Joy Oliapuram C A was appointed as auditors for the period of report and they have done a meticulous work in auditing our accounts and presenting the same before our members here. We place on record our gratitude to our auditors, as well as to the entire staff members of our Treasurer Mr. Mathew Joseph for their inputs and efforts in doing a complete and comprehensive task with all the statutory compliances and reporting being taken care of on a pro-bono basis.

Audited Financial Statements 2023-24

Balance Sheet As at 31.03.2024

| Liabilities | Amount | Assets | Amount |
|--|-----------------------|------------------------------------|-----------------------|
| <u>Capital Fund</u> | | <u>Fixed Assets (Sch 2)</u> | 4,38,06,466.36 |
| Opening Balance | 4,49,63,659.41 | | |
| Add : Excess of Income over Expenditure | 39,25,726.47 | <u>Deposits</u> | |
| | | Electricity Deposit | 38,075.00 |
| <u>Current Liabilities & Provisions</u> | | <u>Current Assets</u> | |
| Expenses Payable (Sch 1) | 3,70,829.00 | TDS (sch 3) | 45,634.50 |
| Audit fee payable | 15,000.00 | Prepaid Insurance | 32,503.54 |
| | | Land Advance | 5,000.00 |
| | | <u>Cash at Bank</u> | |
| | | Fixed Deposits (Sch-4) | 27,00,000.00 |
| | | Savings Account (Sch-5) | 26,45,596.49 |
| | | Cash in hand | 1,939.00 |
| | 4,52,35,335.41 | Total | 4,52,35,335.41 |

Vide my report of even date

Sd/-

Subi Joy Oliapuram B.Com., F.C.A
Chartered Accountant

M.No.226771

UDIN : 23226771BGXMKJ6877

Ernakulam
13.05.2024

Sd/-

Dr. Junaid Rahman
(President)

Sd/-

R Madhav Chandran
(Secretary)

Sd/-

Mathew Joseph
(Treasurer)

Audited Financial Statements 2023-24

Income & Expenditure Account For the Year Ended 31.03.2024

| Expenditure | Amount | Income | Amount |
|--|---------------------|---|---------------------|
| To Mammo Bus Project Expenses (sch 3) | 24,332.23 | By, Receipts for continuing operation | |
| “ Audit Fee | 15,000.00 | “ CLDC - Panchayath Grant | 3,63,500.00 |
| “ Depreciation (sch 2) | 32,40,295.26 | “ CLDC - Patient contributions | 2,26,050.00 |
| “ Bank Charges | 110.21 | “ Non-corpus CSR Contribution from Indigo Paints | 50,00,000.00 |
| “ Computer Maintenance Exp | 13,760.00 | “ Non-corpus CSR Contribution from K Chittilappilly Foundation | 20,00,000.00 |
| “ Electricity Charges | 26,418.78 | | 75,89,550.00 |
| “ Internet Expenses | 10,600.00 | | |
| “ Land Survey | 4,500.00 | | |
| “ Office Expenses | 60,686.00 | Less: Rotary Cancure Lourdes Dialysis Centre Expenses (Sch -I) | 43,20,831.36 |
| “ Postage Expenses | 7,728.00 | Less: Cancure Palliative Care centre Expenses (Sch -2) | 31,69,266.59 |
| “ Printing & Stationery Expenses | 76,065.00 | | 74,90,097.95 |
| “ Professional Charges | 7,500.00 | | 99,452.05 |
| “ Water Charges | 1,311.00 | | |
| “ Website Hosting Charges | 30,680.00 | By CSR Donations : | |
| “ Repairs & Maintenance Expenses | 5,183.00 | “Tata Consultancy Services | 5,00,000.00 |
| | | “UST Global | 10,00,000.00 |
| | | “Donations from Members | 73,751.00 |
| | | “Donations from other NGOs | 48,000.00 |
| | | “Intrest received from FD | 1,41,692.90 |
| | | “Excess of expenditure over income | 16,61,273.53 |
| | 35,24,169.48 | | 35,24,169.48 |
| To Excess of expenditure over income brought forward | 16,61,273.53 | By Non-corpus Donation received for capacity building/enhancement** | 55,87,000.00 |
| “Net surplus carried to balance sheet | 39,25,726.47 | | |
| | 55,87,000.00 | | 55,87,000.00 |

Note : **foundation has undertaken a project for capacity building and enhancement of facilities. Activities are in progress and is expected to be completed soon.

Vide my report of even date

Sd/-

Subi Joy Oliapuram B.Com., F.C.A

Chartered Accountant

M.No.226771

UDIN : 23226771BGXMKJ6877

Ernakulam

13.05.2024

Sd/-

Dr. Junaid Rahman

(President)

Sd/-

R Madhav Chandran

(Secretary)

Sd/-

Mathew Joseph

(Treasurer)

Conclusion

As I conclude, on behalf of the members of the Executive Committee & the Governing Council, I profusely thank each and every member who supported the various activities of the Foundation so wholeheartedly. Here, I wish to personally thank our President Dr. Junaid Rahman & Vice President Mr. Narayanankutty in giving sincere leadership to many of our activities and guiding me at all times, and the yeomen efforts put in by Vice Presidents Dr. C M Radhakrishnan, Ar. Binesh Sukumar, Mr. J Paul Raj, Mr. S Rajmohan Nair & Mr. Vinu Verghese, Jt. Secretaries Mr. Saji Chandran and Mr. K.K. Vijayan in being there whenever there arose a need. We also place on record our immense gratitude to each and every donor from within and outside Cancure Foundation, whose contributions helped us in our mission to help the needy. Special thanks to our Benefactor Member Mr. Sharin Peethamber for providing this venue for the past 3 years to conduct the AGM so well & elegantly.

The Secretariat team lead by Mr. K L Paul, the various Rotary Clubs and officials of Rotary District as well as our other local partners have been so passionate & helpful in carrying out our operations. The medical team from Lourdes Hospital who is actively involved in the operations of the Dialysis Centre, Mr. Peter & his team of Palliative Care staff, the officials of General Hospital and AIMS, Kochi - I take this opportunity to thank them all on behalf of Cancure Foundation.

The year that went past was an eventful & gratifying one for us and it is to be mentioned here with pride and gratitude that our operations were not affected or disrupted for even a single day - be it at the Dialysis Centre or the Palliative Care Centre due to any technical or social issues. We worked on all days irrespective of even the public holidays.

The upcoming year is going to be a monumental year, when we initiate the expansion of the scope & domains of our activities with the new building, and extending our reach to all strata in the society. A concerted effort is needed from all among our ranks and outside, to make this dream a reality.

Before concluding I wish the new committee and the office bearers all success in their endeavors to take Cancure Foundation to scale greater heights.

Sd/-

R. Madhav Chandran

Honorary Secretary



Saluting the Benefactor in You!

Your generosity is greatly appreciated as you have been at the forefront of lending a helping hand to the less fortunate and needy around you. Cancure offers you an even better opportunity to be a part of a continuous stream of support that you can provide to the underprivileged.

Become a Member of the Cancure Benefactor Society!

By committing a fixed contribution every month/year, you would be supporting the dialysis for a set of poor patients and thus adding more days to their lives. Through this generous act, you will, in turn, receive a legacy and a lifetime monument at the Cancure Santhwanakendram where your name will be engraved in golden letters as a 'Benefactor Society Member', as an integral part of the functioning of the centre. Along with that, the name and picture of your dear ones, if any, in whose memory you would like to dedicate this contribution, will also be displayed. What's more, we will commemorate 2 special days in your life – be it a memorial day(s) of your dear ones who are bereaved and/or any special day in your life, by lighting a lamp or candle and offering a prayer for their souls and by providing food and essentials to our inmates.



Kindly spare a few seconds to fill in these details below
to enrol as a Cancure Benefactor Society Member.

| | |
|--|-----------------|
| Name : Mr./Ms./Mrs. | |
| Membership at Cancure : (tick your membership type) NEW/ EXISTING (PATRON/ BENEFACITOR/ CORPORATE MEMBER/ LIFE MEMBER) | Mobile Number : |
| E-mail ID : | PAN Number : |
| Address for Communication : _____ _____ _____ | |

Details to be engraved at the Santhwanakendram :

| | |
|---------------------------|-----------|
| Your Name : | |
| In respectful memory of : | 1. Date : |
| | 2. Date : |
| Special Day of : | |

Please select your choice for contribution to become a member of Cancure Benefactor Society.

| | | |
|--------------------------|-------------------------|--|
| Rs. _____ every month | Rs. _____ every year | * Subject to a minimum of Rs. 10,000 per month or Rs. 1,00,000 per year |
|--------------------------|-------------------------|--|

Name :

Signature :

Date :

2nd floor, Engineers Tower, Ravipuram, Ernakulam
+91 7025 003 333 | info@cancure.in | www.cancure.in



OUR CORPORATE PATRONS



www.cancure.in



OUR CORPORATE MEMBERS



JOIN US: _____

>> PATRON >> CORPORATE MEMBER >> BENEFACTOR >> BENEFACTOR SOCIETY MEMBER >> LIFE MEMBER >> SUSTAINING MEMBER

Donations from
kind hearts -
Our lifeline to go on.....



Account Name : Cancure Foundation
Account No. : 05600200000628
Bank : Bank of Baroda
IFSC : BARBOERNAKU



CLICK HERE FOR MAKING
YOUR DONATION

2nd Floor, Engineers Tower, Manikkath Cross Road Jn.
Ravipuram, Kochi - 682016

(All contributions are exempted u/s 80G of Income Tax Act.)

☎ 9846031667, 7025003333/2/5 ⓘ cancurefoundation ✉ mail:info@cancure.in 🌐 www.cancure.in